

DFC Admin Budget

7/31/2022

Submitted Pursuant to PL 117-103 (136 STAT. 675) Sec. 7062a

Budget Object Class	FY22 Projected Admin Budget
Personnel Compensation & Benefits	84,512,834
Travel	4,298,137
Rental Payments	11,582,653
Communications, utilities, and miscellaneous charges	1,676,720
Printing and Reproduction	50,000
Other Contractual Services	23,219,853
Advisory and Assistance Services	14,389,380
Other Services from Non-Federal Sources	120,677
Representation Expense	25,000
Training	1,201,691
Other Goods and Services from Federal Sources	-
Operation and Maintenance of Facilities	1,110
Operation and Maintenance of Equipment	18,531,798
Professional Accreditation Fees	9,745
Supplies and Materials	2,735,563
Interest and Dividends	2,000
Total	\$ 162,357,161

Note - FY 2022 Admin Budget - Funded from all sources - Current year appropriations, Recoveries of prior year resources, and Carryforward. OPIC Legacy Working Capital, Insurance Claims and Provisions are not included.