

## DFC Admin Budget Appropriated Funding

7/31/2022

Submitted Pursuant to PL 117-103 (136 STAT. 675) Sec. 7062a

	FY 2022 Projected Budget
<b>SOURCES</b>	
Appropriations	198,000,000
Total Carryforward	45,198,044
Projected Recoveries	6,519,400
<b>TOTAL Sources</b>	<b>249,717,444</b>
<b>USES</b>	
Payroll	79,755,180
Transaction Origination Resources	15,465,043
Development Monitoring and Evaluation	2,784,476
Financial Monitoring	862,106
Governance and Accountability	1,574,911
Grants and Technical Assistance	53,200
Implementing Resources	19,206,223
Legal	9,664,391
Technology	21,408,980
Rent	11,582,653
<b>TOTAL Uses</b>	<b>162,357,161</b>
<b>Admin Surplus/Deficit (a.k.a Carryforward)</b>	<b>87,360,283</b>

### Notes

-The BUILD Act authorized DFC to access previous collections derived from OPIC Legacy deals to cover expense related to the legacy portfolio. DFC works with OMB to apportion these funds as needed. DFC projects utilizing \$3M to support OPIC legacy Deals in FY22

-Carryforward is higher than normal due to the delay in receiving the FY22 appropriations